GOVERNMENT OF JHARKHAN

DETAILS OF DEMANDS FOR GRANTS
2018 - 2019

AS LAID BEFORE THE ASSEMBLY

Book No. - 11

January – 2018
GOVERNMENT OF JHARKHAND
DETAILS OF DEMANDS FOR GRANTS
2018 - 2019
(As laid before the Assembly)
Book No. - 11
January - 2018
<table>
<thead>
<tr>
<th>मांग संख्या / Demand No.</th>
<th>बजट शीर्ष / Budget Head</th>
<th>उपबंध / Allocation</th>
</tr>
</thead>
<tbody>
<tr>
<td>2051</td>
<td>लोक सेवा आयोग / Public Service Commission</td>
<td>3,43,81,000</td>
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<tr>
<td>2052</td>
<td>सचिवालय-सामान्य सेवाएं / Secretariat-General Services</td>
<td>12,20,49,000</td>
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<tr>
<td>2070</td>
<td>अन्य प्रशासनिक सेवाएं / Other Administrative Services</td>
<td>9,88,87,000</td>
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<tr>
<td>2220</td>
<td>सूचना तथा प्रचार / Information and Publicity</td>
<td>3,20,71,000</td>
</tr>
<tr>
<td>योग / Total - स्थापना व्यय / ESTABLISHMENT EXPENDITURE</td>
<td></td>
<td>28,73,88,000</td>
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<tr>
<td>2070</td>
<td>अन्य प्रशासनिक सेवाएं / Other Administrative Services</td>
<td>0</td>
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<tr>
<td>4059</td>
<td>लोक निर्माण कार्य पर पूंजीपत परिवर्त्य / Capital Outlay on Public Works</td>
<td>0</td>
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<tr>
<td>योग / Total - राज्य स्कीम / STATE SCHEME</td>
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<td>0</td>
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योग / Total - 33 Personnel, Administrative Reforms and Rajbhasha Department (Personnel and Administrative Reforms Division) / कार्यकल्पनाकी सुधार तथा राजभाषा विभाग (कार्यकर्ता एवं प्रशासनिक सुधार प्रभाग)

<table>
<thead>
<tr>
<th>मांग संख्या / Demand No.</th>
<th>बजट शीर्ष / Budget Head</th>
<th>उपबंध / Allocation</th>
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</thead>
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<tr>
<td>2051</td>
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<td>योग / Total - स्थापना व्यय / ESTABLISHMENT EXPENDITURE</td>
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<td>9,33,59,000</td>
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*कार्यकल्पनी एवं पुनर्गठित अनुमान अनुशंसित (Actual and Revised Estimate Provisional)*
<table>
<thead>
<tr>
<th>मांग संख्या / Demand No.</th>
<th>बजट शीर्ष / Budget Head</th>
<th>उपबंध / Allocation</th>
<th>पृष्ठ संख्या / Page No.</th>
</tr>
</thead>
<tbody>
<tr>
<td>37. Personnel, Administrative Reforms and Rajbhasha Department (Rajbhasha Division) / कार्यक्रम, प्रशासनिक सुधार तथा राजभाषा विभाग (राजभाषा प्रभाग)</td>
<td>सचिवालय-सामान्य सेवाएं / Secretariat-General Services</td>
<td>1,65,61,000</td>
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<tr>
<td></td>
<td>जिला प्रशासन / District Administration</td>
<td>21,91,75,000</td>
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<tr>
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<td>अन्य प्रशासनिक सेवाएं / Other Administrative Services</td>
<td>35,000</td>
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<td>संकल्पना / Total - स्थापना व्यय / ESTABLISHMENT EXPENDITURE</td>
<td>23,57,71,000</td>
<td>21</td>
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<td>संकल्पना / Total - 37 Personnel, Administrative Reforms and Rajbhasha Department (Rajbhasha Division) / कार्यक्रम, प्रशासनिक सुधार तथा राजभाषा विभाग (राजभाषा प्रभाग)</td>
<td>61,65,18,000</td>
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* वास्तविकता एवं पुनर्दूहित अनुमान अनुसार (Actual and Revised Estimate Provisional)
I. Demands for Grants

कार्यक्रम, प्रशासनिक सुधार तथा राजभाषा विभाग (कार्यक्रम एवं प्रशासनिक सुधार प्रभाग)

Personnel, Administrative Reforms and Rajbhasha Department
(Personnel and Administrative Reforms Division)

I. Estimates of the amount required in the year ending 31st March 2019 to defray charges in respect of Personnel, Administrative Reforms and Rajbhasha Department (Personnel and Administrative Reforms Division)

<table>
<thead>
<tr>
<th>Revenue</th>
<th>Capital</th>
<th>Total</th>
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<tr>
<td>प्रवृत्ति</td>
<td>चालक</td>
<td>प्रवृत्ति</td>
</tr>
<tr>
<td>मंदेय / Voted</td>
<td>Gross Expenditure/ सकल व्यय</td>
<td>2873.88</td>
</tr>
<tr>
<td></td>
<td>Deduct/ घटाव</td>
<td>0.00</td>
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<tr>
<td>भारत / Charged</td>
<td>Net Expenditure/ कुल व्यय</td>
<td>2873.88</td>
</tr>
<tr>
<td></td>
<td>Deduct/ घटाव</td>
<td>0.00</td>
</tr>
<tr>
<td></td>
<td>Net Expenditure/ कुल व्यय</td>
<td>0.00</td>
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</tbody>
</table>

II. The Heads under which the Grant will be accounted for on behalf of Personnel, Administrative Reforms and Rajbhasha Department (Personnel and Administrative Reforms Division)

(बाहरी रूप में In Lakhs of Rupees)

<table>
<thead>
<tr>
<th>Description</th>
<th>मांग संयोजन (लाख)</th>
</tr>
</thead>
<tbody>
<tr>
<td>लोक निगरानी आयोग</td>
<td>2051 Voted --- 320.32 320.32 --- 406.32 406.32 --- 343.81 343.81</td>
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<tr>
<td></td>
<td>Charged --- --- --- --- --- --- --- --- ---</td>
</tr>
<tr>
<td>सचिवालय-सामाजिक सेवाएं</td>
<td>2052 Voted --- 1029.83 1029.83 --- 1161.93 1161.93 --- 1220.49 1220.49</td>
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<tr>
<td></td>
<td>Charged --- --- --- --- --- --- --- --- ---</td>
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<tr>
<td>सचिवालय-सामाजिक सेवाएं</td>
<td>2070 Voted --- 963.56 963.56 --- 1232.16 1232.16 --- 988.87 988.87</td>
</tr>
<tr>
<td></td>
<td>Charged --- --- --- --- --- --- --- --- ---</td>
</tr>
<tr>
<td>अन्य प्रशासनिक सेवाएं</td>
<td>2220 Voted --- 267.72 267.72 --- 304.72 304.72 --- 320.71 320.71</td>
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<tr>
<td></td>
<td>Charged --- --- --- --- --- --- --- --- ---</td>
</tr>
<tr>
<td>अंतरराष्ट्रीय सहयोग</td>
<td>--- --- --- --- --- --- --- --- ---</td>
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<td>--- --- --- --- --- --- --- --- ---</td>
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<tr>
<td>संचालन, सूचना एवं प्रचार</td>
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<tr>
<td>संचालन, सूचना एवं प्रचार</td>
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<tr>
<td>संचालन, सूचना एवं प्रचार</td>
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<tr>
<td>संचालन, सूचना एवं प्रचार</td>
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<tr>
<td>संचालन, सूचना एवं प्रचार</td>
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<tr>
<td>संचालन, सूचना एवं प्रचार</td>
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<tr>
<td>संचालन, सूचना एवं प्रचार</td>
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<tr>
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<tr>
<td>संचालन, सूचना एवं प्रचार</td>
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<tr>
<td>संचालन, सूचना एवं प्रचार</td>
<td>--- --- --- --- --- --- --- --- ---</td>
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<tr>
<td></td>
<td>--- --- --- --- --- --- --- --- ---</td>
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<tr>
<td>संचालन, सूचना एवं प्रचार</td>
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<td></td>
<td>--- --- --- --- --- --- --- --- ---</td>
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<tr>
<td>संचालन, सूचना एवं प्रचार</td>
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<tr>
<td>संचालन, सूचना एवं प्रचार</td>
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<tr>
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<td>--- --- --- --- --- --- --- --- ---</td>
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</tbody>
</table>
लघू शीर्ष - 103 - कर्मचारी चयन आयोग / Staff Selection Commission

उप शीर्ष - 01 - ज्ञानस्त्तत कर्मचारी चयन आयोग / Jharkhand Staff Selection Commission

<table>
<thead>
<tr>
<th>विभाग प्रसारण</th>
<th>स्थापना व्यय (विस्तृत) / ESTABLISHMENT EXPENDITURE (DETAILS)</th>
</tr>
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<tbody>
<tr>
<td>उप मुख्य/सह/उप शीर्ष</td>
<td>विशेष कोड</td>
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<tr>
<td>Major / Sub Major / Minor / Sub Head</td>
<td>Bill Code</td>
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<tr>
<td>2016-17</td>
<td>2017-18</td>
</tr>
<tr>
<td>01</td>
<td>वेतन / Salary</td>
</tr>
<tr>
<td>12</td>
<td>छुट्टी वा रिपोर्ट / Leave Travel Concession</td>
</tr>
<tr>
<td>13</td>
<td>देशीय या वाण / Domestic Travelling Allowance</td>
</tr>
<tr>
<td>15</td>
<td>कार्यालय व्यय / Office Expense</td>
</tr>
<tr>
<td>17</td>
<td>मशीन या उपकरण / Machine and Equipment</td>
</tr>
<tr>
<td>19</td>
<td>मुद्रण / Printing</td>
</tr>
<tr>
<td>23</td>
<td>आपूर्ति एवं सामग्री / Supply and Material</td>
</tr>
<tr>
<td>29</td>
<td>व्यवसायिक सेवा / Professional Service</td>
</tr>
<tr>
<td>33</td>
<td>दुरुस्त / Telephone</td>
</tr>
<tr>
<td>37</td>
<td>विभिन्न व्यय / Electricity Charge</td>
</tr>
<tr>
<td>75</td>
<td>जेनरेटर का ईलेक्ट्री / Oil For Generator Supply</td>
</tr>
<tr>
<td>40</td>
<td>मोटरमशीनियों / ईंधन / Motor Vehicles / Fuel</td>
</tr>
<tr>
<td>42</td>
<td>मोटरमशीनियों ईंधन और उपकरण / Motor Vehicle Fuel and Repair</td>
</tr>
<tr>
<td>51</td>
<td>भुगतान / Compensation</td>
</tr>
<tr>
<td>60</td>
<td>विधि प्राप्त / Legal Charge</td>
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योग उप शीर्ष - 01 - ज्ञानस्त्तत कर्मचारी चयन आयोग / Jharkhand Staff Selection Commission

योग लघू शीर्ष - 103 - कर्मचारी चयन आयोग / Staff Selection Commission

योग मुख्य शीर्ष - 2051 - लोक सेवा आयोग / Public Service Commission
### स्थापत्य व्यय (विस्तृत) / ESTABLISHMENT EXPENDITURE (DETAILS)

#### मंगल संख्या - 33-कार्यक, प्रशासनिक सुधार तथा राजभाषा विभाग (कार्यक, प्रशासनिक सुधार प्रभाग) / Personelle, Administrative Reforms and Rajbhasha Department (Personnel and Administrative Reforms Division)

#### मुख्य शीर्ष - 2052-सचिवालय-सामान्य सेवाएं / Secretariat-General Services

<table>
<thead>
<tr>
<th>उप मुख्य/लघु/उप शीर्ष</th>
<th>विभाग कोड</th>
<th>वार्षिक व्यय</th>
<th>आवध-व्ययक</th>
<th>पूर्तिशीलता</th>
<th>आवध-व्ययक</th>
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<tbody>
<tr>
<td>Major / Sub Major / Minor / Sub Head</td>
<td>33S205200000040101</td>
<td>6,68,66,061</td>
<td>7,11,99,000</td>
<td>8,21,99,000</td>
<td>9,31,79,000</td>
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<tr>
<td>08 Secretariat-General Services</td>
<td>33S205200000040108</td>
<td>29,31,216</td>
<td>32,41,000</td>
<td>32,41,000</td>
<td>35,62,000</td>
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<tr>
<td>12</td>
<td>33S205200000040112</td>
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<td>5,00,000</td>
<td>5,00,000</td>
<td>3,00,000</td>
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<tr>
<td>विवेक में मात्रा</td>
<td>नियमित व्यय में बनाम / Pay and Allowances</td>
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<tr>
<td>उप शीर्ष - 02 - यात्रा भुगतान / Traveling Allowances</td>
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<tr>
<td>देशीय यात्रा में / Domestic Traveling Allowance</td>
<td>33S205200000040213</td>
<td>3,56,557</td>
<td>7,00,000</td>
<td>7,00,000</td>
<td>4,00,000</td>
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#### लघु शीर्ष - 090 - सचिवालय / Secretariat

#### उप शीर्ष - 04 - कार्यकारी एवं प्रशासनिक सुधार विभाग / Personelle and Administrative Reforms Department

#### वित्तीय व्यय - 01 - वेतन एवं मात्रा / Pay and Allowances |
<table>
<thead>
<tr>
<th>क्रमवारी</th>
<th>विभाग कोड</th>
<th>वार्षिक व्यय</th>
<th>आवधव्ययक</th>
<th>पूर्तिशीलता</th>
<th>आवधव्ययक</th>
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</thead>
<tbody>
<tr>
<td>01 वेतन / Salary</td>
<td>33S205200000040315</td>
<td>13,01,228</td>
<td>16,00,000</td>
<td>16,00,000</td>
<td>12,00,000</td>
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<tr>
<td>02 सैनिक व्यय / Contractual Allowance</td>
<td>33S205200000040317</td>
<td>6,73,666</td>
<td>9,00,000</td>
<td>9,00,000</td>
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<tr>
<td>19 मुद्रा / Printing</td>
<td>33S205200000040319</td>
<td>---</td>
<td>1,000</td>
<td>1,000</td>
<td>1,000</td>
</tr>
<tr>
<td>23 आपूर्ति एवं मामला / Supply and Material</td>
<td>33S205200000040323</td>
<td>1,23,881</td>
<td>4,00,000</td>
<td>4,00,000</td>
<td>2,00,000</td>
</tr>
<tr>
<td>29 व्यवसायिक सेवा / Professional Service</td>
<td>33S205200000040329</td>
<td>47,30,850</td>
<td>59,79,000</td>
<td>81,89,000</td>
<td>63,45,000</td>
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<tr>
<td>33 दूरबिज्ञान / Telephone</td>
<td>33S205200000040333</td>
<td>2,31,800</td>
<td>2,82,000</td>
<td>2,82,000</td>
<td>2,72,000</td>
</tr>
<tr>
<td>34 बस्ती / Uniform</td>
<td>33S205200000040334</td>
<td>35,000</td>
<td>38,000</td>
<td>38,000</td>
<td>33,000</td>
</tr>
<tr>
<td>35 व्यालिन व्यय / Training</td>
<td>33S205200000040335</td>
<td>---</td>
<td>1,000</td>
<td>1,000</td>
<td>1,000</td>
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<tr>
<td>वित्तीय व्यय - 03 - प्रशासनिक सुधार / Administrative Expenses</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>15 कार्यस्थल व्यय / Office Expense</td>
<td>33S205200000040441</td>
<td>4,34,093</td>
<td>2,68,000</td>
<td>2,68,000</td>
<td>6,00,000</td>
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<tr>
<td>16 मोटर वाहन / Motor Vehicle</td>
<td>33S205200000040442</td>
<td>6,97,502</td>
<td>8,00,000</td>
<td>8,00,000</td>
<td>11,00,000</td>
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</tbody>
</table>

#### वित्तीय व्यय - 05 - अनुदान / Grants |
<table>
<thead>
<tr>
<th>क्रमवारी</th>
<th>विभाग कोड</th>
<th>वार्षिक व्यय</th>
<th>आवधव्ययक</th>
<th>पूर्तिशीलता</th>
<th>आवधव्ययक</th>
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</thead>
<tbody>
<tr>
<td>51 सूचना / Compensation</td>
<td>33S205200000040651</td>
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#### वित्तीय व्यय - 07 - अन्य व्यय / Other Expenditure |
<table>
<thead>
<tr>
<th>क्रमवारी</th>
<th>विभाग कोड</th>
<th>वार्षिक व्यय</th>
<th>आवधव्ययक</th>
<th>पूर्तिशीलता</th>
<th>आवधव्ययक</th>
</tr>
</thead>
<tbody>
<tr>
<td>60 विभाग सम्बन्धी / Legal Charge</td>
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#### योग उप शीर्ष - 04 - कार्यकारी एवं प्रशासनिक सुधार विभाग / Pay and Allowances |
<table>
<thead>
<tr>
<th>क्रमवारी</th>
<th>विभाग कोड</th>
<th>वार्षिक व्यय</th>
<th>आवधव्ययक</th>
<th>पूर्तिशीलता</th>
<th>आवधव्ययक</th>
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<tbody>
<tr>
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<td>11,61,93,000</td>
<td>12,20,49,000</td>
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#### लघु शीर्ष - 090 - सचिवालय / Secretariat

#### उप शीर्ष - 05 - विलोकन व्यय राज्य अर्थव्यय / Backward Class State commission

#### वित्तीय व्यय - 06 - अनुदान / Grants |
<table>
<thead>
<tr>
<th>क्रमवारी</th>
<th>विभाग कोड</th>
<th>वार्षिक व्यय</th>
<th>आवधव्ययक</th>
<th>पूर्तिशीलता</th>
<th>आवधव्ययक</th>
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<tr>
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#### (विकृत विस्तृत) के क्रम निर्माण व्यय ज्ञात / Regular expenditure be made instead of lump-sum one time drawal)

#### योग उप शीर्ष - 05 - विलोकन व्यय राज्य अर्थव्यय / Backward Class State commission

#### योग लघु शीर्ष - 090 - सचिवालय / Secretariat

#### योग मुख्य शीर्ष - 2052 - सचिवालय-सामान्य सेवाएं / Secretariat-General Services
**ESTABLISHMENT EXPENDITURE (DETAILS)**

**Mang Sanstha - 33-Karyakram, Prayashchitrik Samvad Tatha Rajajyapahithaa (Karyakram Evam Prayashchitrik Samvad Prayag) /
Personnel, Administrative Reforms and Rajbhasha Department (Personnel and Administrative Reforms Division)**

**Mukhy Shiksh - 2070-Antik Prayashchitrik Swayam / Other Administrative Services**

<table>
<thead>
<tr>
<th>Major</th>
<th>Sub Major</th>
<th>Minor</th>
<th>Sub Head</th>
<th>Bill Code</th>
<th>Actual</th>
<th>Budget Estimate</th>
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**Different Heads of Expenditure**

- **Pay and Allowances**
- **Administrative Expenses**
- **Grants**

**Lahpur Shiksh - 003 - Prayashchitan / Training**

**Sri Krishna Institute of Public Administration (SKIPA)**

**Other Administrative Services**

<table>
<thead>
<tr>
<th>Major</th>
<th>Sub Major</th>
<th>Minor</th>
<th>Sub Head</th>
<th>Bill Code</th>
<th>Actual</th>
<th>Budget Estimate</th>
<th>Revised Budget Estimate</th>
<th>Budget Estimate</th>
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<tr>
<td></td>
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<td>15,00,000</td>
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<td>2,75,000</td>
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</tbody>
</table>

**Institutional Details**

- **Sri Krishna Institute of Public Administration (SKIPA)**

**Budget Details**

<table>
<thead>
<tr>
<th>Year</th>
<th>Actual</th>
<th>Revised Budget Estimate</th>
<th>Budget Estimate</th>
</tr>
</thead>
<tbody>
<tr>
<td>2016-17</td>
<td>4,15,39,039</td>
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<td>2017-18</td>
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<td>8,00,000</td>
<td>8,00,000</td>
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<tr>
<td>2018-19</td>
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<td>1,00,000</td>
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</tbody>
</table>

**Total**

<table>
<thead>
<tr>
<th>Year</th>
<th>Actual</th>
<th>Revised Budget Estimate</th>
<th>Budget Estimate</th>
</tr>
</thead>
<tbody>
<tr>
<td>2016-17</td>
<td>5,17,63,035</td>
<td>7,44,76,000</td>
<td>7,28,42,000</td>
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<tr>
<td>2017-18</td>
<td>7,37,16,000</td>
<td>7,44,76,000</td>
<td>7,28,42,000</td>
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**Footnotes**

**स्थापना योग्य (विस्तृत) / ESTABLISHMENT EXPENDITURE (DETAILS)**

**मांग संबंध - 33-कार्यक्रम, प्रशासनिक सुधार तथा राजभाषा विभाग (कार्यक्रम एवं प्रशासनिक सुधार प्रभाग) / Personnel, Administrative Reforms and Rajbhasha Department (Personnel and Administrative Reforms Division)**

**मुख्य शीर्ष - 2070-अन्य प्रशासनिक सेवाएं / Other Administrative Services**

<table>
<thead>
<tr>
<th>उप मुख्य / सूच. / उप शीर्ष</th>
<th>विषय कोड</th>
<th>वाणिज्यिक</th>
<th>आय-ट्रायल</th>
<th>पुनर्दर्शित</th>
<th>आय-ट्रायल</th>
</tr>
</thead>
<tbody>
<tr>
<td>बैनल / विलास / ट्रायल / फ्रांड्स</td>
<td>Bill Code</td>
<td>अक्षम</td>
<td>बजट</td>
<td>विलास</td>
<td>बजट</td>
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<tr>
<td>2016-17</td>
<td>2017-18</td>
<td>2017-18</td>
<td>2018-19</td>
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</table>

**लघु शीर्ष - 104 - सरकारी / Vigilance**

**उप शीर्ष - 01 - लोकायोग्य / Office of The Lokayukta**

**विषय शीर्ष - 01 - वेतन एवं भत्ता / Pay and Allowances**

<table>
<thead>
<tr>
<th>विषय कोड</th>
<th>2016-17</th>
<th>2017-18</th>
<th>2017-18</th>
<th>2018-19</th>
</tr>
</thead>
<tbody>
<tr>
<td>01 वेतन / Salary</td>
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<td>1,78,51,000</td>
<td>1,89,51,000</td>
<td>1,99,24,000</td>
</tr>
<tr>
<td>03 मजदूरी / Wages</td>
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<tr>
<td>08 संवैधानिक / Contractual Allowance</td>
<td>13,57,247</td>
<td>13,56,000</td>
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<tr>
<td>12 पटूटा बिलियर्ड / Leave Travel Concession</td>
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**विषय शीर्ष - 02 - यात्रा भत्ता / Traveling Allowances**

<table>
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<th>2017-18</th>
<th>2018-19</th>
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</thead>
<tbody>
<tr>
<td>13 देशीय यात्रा / Domestic Traveling Allowance</td>
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**विषय शीर्ष - 03 - प्रशासनिक योग / Administrative Expenses**

<table>
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<tr>
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<th>2017-18</th>
<th>2017-18</th>
<th>2018-19</th>
</tr>
</thead>
<tbody>
<tr>
<td>15 कार्यालय योग / Office Expense</td>
<td>4,89,037</td>
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<tr>
<td>17 मशीन एवं उपकरण / Machine and Equipment विभाजन और प्रशासनीय / Advertising and Publicity व्यवसायिक सेवा / Professional Service</td>
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<tr>
<td>28 विद्युत योग / Electricity Charge</td>
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<td>29 अधिवेशन योग / Hospitality Expense</td>
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**विषय शीर्ष - 04 - मोटरगाड़ीय / Motor Vehicles / Fuel**

<table>
<thead>
<tr>
<th>विषय कोड</th>
<th>2016-17</th>
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<th>2017-18</th>
<th>2018-19</th>
</tr>
</thead>
<tbody>
<tr>
<td>40 मोटरगाड़ी का बिल / Purchase of New Motor Vehicle</td>
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<td>17,50,000</td>
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<tr>
<td>42 मोटरगाड़ी खंडण एवं सरक्षण / Motor Vehicle Fuel and Repair</td>
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**योग उप शीर्ष - 01 - लोकायोग्य / Office of The Lokayukta**

<table>
<thead>
<tr>
<th>विषय कोड</th>
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**योग लघु शीर्ष - 104 - सरकारी / Vigilance**

<table>
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<tr>
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<th>2017-18</th>
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5
<table>
<thead>
<tr>
<th>उप मुख्य/लघु/उप शीर्ष</th>
<th>विभाग कोड</th>
<th>वास्तविक आय-व्ययकरण अनुमान</th>
<th>पुनरीक्षित आय-व्ययकरण अनुमान</th>
<th>आय-व्ययकरण अनुमान</th>
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</thead>
<tbody>
<tr>
<td>Major / Sub Major / Minor / Sub Head</td>
<td>Bill Code</td>
<td>Actual</td>
<td>Budget Estimate</td>
<td>Revised Estimate</td>
</tr>
<tr>
<td>2016-17</td>
<td>2017-18</td>
<td>2017-18</td>
<td>2018-19</td>
<td></td>
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</tbody>
</table>

लघु शीर्ष - 796 - जनजातीय क्षेत्रीय उपयोजना / Tribal Area Sub-Plan

उप शीर्ष - 06 - श्री कृष्ण लोक प्रशासन संस्थान, रांची के आधारभूत संरचना का निर्माण कार्य / Creation of Infrastructure of Sri Krishna Institute of Public Administration
बिस्तृत शीर्ष - 07 - अन्य व्यय / Other Expenditure

| अन्य व्यय / Other Charge | 33S207000796060759 | 22,10,588 | --- | 2,25,00,000 | --- |

योग उप शीर्ष - 06 - श्री कृष्ण लोक प्रशासन संस्थान, रांची के आधारभूत संरचना का निर्माण कार्य / Creation of Infrastructure of Sri Krishna Institute of Public Administration

योग लघु शीर्ष - 796 - जनजातीय क्षेत्रीय उपयोजना / Tribal Area Sub-Plan

योग मुख्य शीर्ष - 2070 - अन्य प्रशासनिक सेवाएं / Other Administrative Services

<p>| 6,88,84,024 | 9,63,56,000 | 12,32,16,000 | 9,88,87,000 |</p>
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<tr>
<th>उप मुख्य शीर्ष - 02 - राज्य सूचना आयोग / State information Commission</th>
</tr>
</thead>
<tbody>
<tr>
<td>वित्त शीर्ष - 02 - व्यायाम भाग / Pay and Allowances</td>
</tr>
<tr>
<td>कार्यक्रम वर्ग / Bill Code</td>
</tr>
<tr>
<td>वेतन / Salary</td>
</tr>
<tr>
<td>आयुक्त वेतन / Contractual Allowance</td>
</tr>
<tr>
<td>15.11.2000 के पूर्व का बकाया वेतन / Arrear Salary before 15.11.2000</td>
</tr>
<tr>
<td>01 घरों में राशि / Leave / Travel Concession</td>
</tr>
<tr>
<td>02 देशीय यात्रा भुगतान / Domestic Traveling Allowance</td>
</tr>
<tr>
<td>03 व्यायामक / Office Expense</td>
</tr>
<tr>
<td>04 मोटरगाड़ी / Motor Vehicles / Fuel</td>
</tr>
<tr>
<td>05 गैस और इलेक्ट्रिकल विद्युत / Gas and Electric Charge</td>
</tr>
<tr>
<td>06 अनुदान / Grants</td>
</tr>
</tbody>
</table>

योग उप मुख्य शीर्ष - 02 - राज्य सूचना आयोग / State information Commission
2,75,64,286 2,67,72,000 3,04,72,000 3,20,71,000

योग लघु शीर्ष - 001 - निदेशन और प्रशासन / Direction and Administration
2,75,64,286 2,67,72,000 3,04,72,000 3,20,71,000

योग उप मुख्य शीर्ष - 60 - अन्य - / Others
2,75,64,286 2,67,72,000 3,04,72,000 3,20,71,000

योग मुख्य शीर्ष - 2220 - सूचना तथा प्रचार / Information and Publicity
2,75,64,286 2,67,72,000 3,04,72,000 3,20,71,000
वेतन / Salary 20,58,49,000
03 मजदूरी / Wages 2,00,000
08 वर्तमान मूल्य / Contractual Allowance 59,18,000
10 15.11.2000 के पूर्व में का बकाया वेतन / Arrear Salary before 15.11.2000 1,000
12 फिफ्टी दिनों का प्रायोगिक वेतन / Leave Travel Concession 21,00,000
13 घरेलू मौका मूल्य / Domestic Travelling Allowance 28,00,000
15 कार्यालय व्यय / Office Expense 70,00,000
16 किराया, हर, कर / Rent, Rate, Tax 2,85,000
17 सहायता अनुदान सामाग्री (वेतन) / Grants in Aid General (Salary) 1,13,30,000
19 ग्राहक / Printing 2,01,000
23 आपूर्ति एवं सामग्री / Supply and Material 20,00,000
28 विज्ञापन और प्रचार / Advertising and Publicity 1,00,000
29 वित्तीय सेवा / Professional Service 1,93,73,000
32 पुस्तकालय / Library 6,50,000
33 तंगाई / Leave Travel Concession 21,0,000
34 छुट्यायत / Leave Travel Concession 21,0,000
39 ग्राहक / Printing 2,01,000
40 वित्तीय सेवा / Professional Service 1,93,73,000
41 वित्तीय सेवा / Professional Service 1,93,73,000
42 वित्तीय सेवा / Professional Service 1,93,73,000
46 सहायता अनुदान सामाग्री (गैर-वेतन) / Grants in Aid General (Non-Salary) 22,25,000

प्राथमिक इकाइयाँ / Primary Units  

सकल राशि / Gross Amount: 28,73,88,000
### STATE SCHEMES (DETAILS)

#### मांग संख्या - 33-कार्यक्रम, प्रशासनिक सुधार तथा राजभाषा विभाग (कार्यक्रम एवं प्रशासनिक सुधार अधिकार प्रभाग) / Personnel, Administrative Reforms and Rajbhasha Department (Personnel and Administrative Reforms Division)

#### मुख्य शीर्ष - 2070-अन्य प्रशासनिक सेवाएं / Other Administrative Services

<table>
<thead>
<tr>
<th>उप मुख्य/लघु/उप शीर्ष</th>
<th>विपत्र कोड</th>
<th>अनुमान</th>
<th>अनुमान</th>
<th>अनुमान</th>
</tr>
</thead>
<tbody>
<tr>
<td>वास्तविकी व्ययक पुनरीक्षित व्ययक</td>
<td>अनुमान</td>
<td>अनुमान</td>
<td>अनुमान</td>
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</tr>
<tr>
<td>Major / Sub Major / Minor / Sub Head</td>
<td>Bill Code</td>
<td>Actual</td>
<td>Budget Estimate</td>
<td>Revised Budget Estimate</td>
</tr>
<tr>
<td>2016-17</td>
<td>2017-18</td>
<td>2017-18</td>
<td>2018-19</td>
<td></td>
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</tbody>
</table>

#### STATE SCHEME

**CREATION OF INFRASTRUCTURE OF SRI KRISHNA INSTITUTE OF PUBLIC ADMINISTRATION(1258)**

लघु शीर्ष - 796 - जनजातीय क्षेत्रीय उपयोजना / Tribal Area Sub-Plan

उप शीर्ष - 06 - श्री कृष्ण लोक प्रशासन संस्थान, राँची के आधारभूत संरचना का निर्माण कार्य /

Creation of Infrastructure of Sri Krishna Institute of Public Administration

<table>
<thead>
<tr>
<th>अन्य व्यय / Other</th>
<th>बिल कोड</th>
<th>अनुमान</th>
<th>अनुमान</th>
<th>अनुमान</th>
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</thead>
<tbody>
<tr>
<td>Charge</td>
<td>335207000796060759</td>
<td>22,10,588</td>
<td>2,25,00,000</td>
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</table>

योग उप शीर्ष - 06 - श्री कृष्ण लोक प्रशासन संस्थान, राँची के आधारभूत संरचना का निर्माण कार्य / Creation of Infrastructure of Sri Krishna Institute of Public Administration

<table>
<thead>
<tr>
<th>योग मुख्य शीर्ष - 2070 - अन्य प्रशासनिक सेवाएं / Other Administrative Services</th>
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</thead>
<tbody>
<tr>
<td>22,10,588</td>
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</table>
### STATE SCHEME

<table>
<thead>
<tr>
<th>STATE SCHEME</th>
<th>CREATION OF INFRASTRUCTURE FOR CIVIL SERVICES OFFICERS INSTITUTE, JHARKHAND(0470)</th>
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</thead>
<tbody>
<tr>
<td>उप मुख्य शीर्ष - 60 - अन्य भवन / Other Buildings</td>
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</tr>
<tr>
<td>लघु शीर्ष - 796 - जनजातीय क्षेत्र उपयोजना / Tribal Area Sub-Plan</td>
<td></td>
</tr>
<tr>
<td>उप शीर्ष - 01 - झारखंड सिविल सर्विसेज औफिसर्स संस्थान, रांची / Jharkhand Civil Service Officer's Institute, Ranchi</td>
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</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Bill Code</th>
<th>विभाग कोड</th>
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</thead>
<tbody>
<tr>
<td>33S405960796010545</td>
<td>45</td>
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</tbody>
</table>

| योग उप शीर्ष - 01 - झारखंड सिविल सर्विसेज औफिसर्स संस्थान, रांची / Jharkhand Civil Service Officer's Institute, Ranchi |
|---|---|
| योग उप मुख्य शीर्ष - 60 - अन्य भवन / Other Buildings |
| योग उप मुख्य शीर्ष - 4059 - लोक निर्माण कार्य पर पूंजीगत परिवर्तन / Capital Outlay on Public Works |

<table>
<thead>
<tr>
<th>उप मुख्य/लघु/उप शीर्ष</th>
<th>विभाग कोड</th>
</tr>
</thead>
<tbody>
<tr>
<td>वास्तविक कार्य</td>
<td>आय-</td>
</tr>
<tr>
<td>व्ययकर्त्ता कार्य</td>
<td>आय-</td>
</tr>
<tr>
<td>अनुमान कार्य</td>
<td>अनुमान</td>
</tr>
<tr>
<td>अनुमान कार्य</td>
<td>अनुमान</td>
</tr>
<tr>
<td>अनुमान कार्य</td>
<td>अनुमान</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Major / Sub Major / Minor / Sub Head</th>
<th>Bill Code</th>
<th>विभाग कोड</th>
</tr>
</thead>
<tbody>
<tr>
<td>मुंबई</td>
<td>—</td>
<td></td>
</tr>
<tr>
<td>दिल्ली</td>
<td>—</td>
<td></td>
</tr>
<tr>
<td>नागपूर</td>
<td>—</td>
<td></td>
</tr>
<tr>
<td>कानपुर</td>
<td>—</td>
<td></td>
</tr>
<tr>
<td>अमृतसर</td>
<td>—</td>
<td></td>
</tr>
<tr>
<td>तमिलनाडु</td>
<td>—</td>
<td></td>
</tr>
<tr>
<td>बंगाल</td>
<td>—</td>
<td></td>
</tr>
<tr>
<td>महाराष्ट्र</td>
<td>—</td>
<td></td>
</tr>
<tr>
<td>केरल</td>
<td>—</td>
<td></td>
</tr>
<tr>
<td>उप शीर्ष - 01 - झारखंड सिविल सर्विसेज औफिसर्स संस्थान, रांची / Jharkhand Civil Service Officer's Institute, Ranchi</td>
<td></td>
<td></td>
</tr>
<tr>
<td>योग उप मुख्य शीर्ष - 60 - अन्य भवन / Other Buildings</td>
<td></td>
<td></td>
</tr>
<tr>
<td>योग उप मुख्य शीर्ष - 4059 - लोक निर्माण कार्य पर पूंजीगत परिवर्तन / Capital Outlay on Public Works</td>
<td></td>
<td></td>
</tr>
<tr>
<td>प्राथमिक इकाइयां / Primary Units</td>
<td>राशि/Amount</td>
<td>(रुपये में / In Rupees)</td>
</tr>
<tr>
<td>--------------------------------</td>
<td>-------------</td>
<td>----------------------</td>
</tr>
<tr>
<td>दुरभाषण की संख्या / Number of Telephones</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>वाहनों की संख्या / Number of Vehicles</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>स्वीकृत बल (सरकारी) / Sanction Strength (Government)</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>कार्यरत बल (सरकारी) / Working Strength (Government)</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>स्वीकृत बल (सहायता अनुदान) / Sanction Strength (Grants-in-Aid)</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>कार्यरत बल (सहायता अनुदान) / Working Strength (Grants-in-Aid)</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>स्वीकृत बल (संक्षिप्त) / Sanction Strength (Contractual)</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>कार्यरत बल (संक्षिप्त) / Working Strength (Contractual)</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>स्वीकृत बल (नियत पारिश्रमिक) व्यवसायिक / Sanction Strength (Fixed Amount)</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>व्यवसायिक: कार्यरत बल (नियत पारिश्रमिक) व्यवसायिक / Working Strength (Contractual)</td>
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<td></td>
</tr>
<tr>
<td>व्यवसायिक: स्वीकृत बल (नियत पारिश्रमिक) अनुबंध / Sanction Strength (Fixed Amount)</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>अनुबंध: कार्यरत बल (नियत पारिश्रमिक) अनुबंध / Working Strength (Contractual)</td>
<td>0</td>
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</tr>
</tbody>
</table>

नींद संख्या - 33 - कार्यक्रम, प्रशासनिक सुधार तथा राजभाषा विभाग (कार्यक्रम एवं प्रशासनिक सुधार प्रभाग) / Personnel, Administrative Reforms and Rajbhasha Department (Personnel and Administrative Reforms Division)
<table>
<thead>
<tr>
<th>Primary Units</th>
<th>राशि/Amount (In Rupees)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Salary</td>
<td>20,5849,000</td>
</tr>
<tr>
<td>Contractual Allowance</td>
<td>20,00,000</td>
</tr>
<tr>
<td>Contractual Allowance</td>
<td>59,18,000</td>
</tr>
<tr>
<td>Arrear Salary before 15.11.2000</td>
<td>1,000</td>
</tr>
<tr>
<td>Leave Travel Concession</td>
<td>21,00,000</td>
</tr>
<tr>
<td>Domestic Travelling Allowance</td>
<td>28,00,000</td>
</tr>
<tr>
<td>Office Expense</td>
<td>70,00,000</td>
</tr>
<tr>
<td>Rent, Rate, Tax</td>
<td>2,85,000</td>
</tr>
<tr>
<td>Machine and Equipment</td>
<td>28,00,000</td>
</tr>
<tr>
<td>Printing</td>
<td>2,01,000</td>
</tr>
<tr>
<td>Supply and Material</td>
<td>20,00,000</td>
</tr>
<tr>
<td>Advertising and Publicity</td>
<td>1,00,000</td>
</tr>
<tr>
<td>Professional Service</td>
<td>1,93,73,000</td>
</tr>
<tr>
<td>Library</td>
<td>6,50,000</td>
</tr>
<tr>
<td>Telephone</td>
<td>20,07,000</td>
</tr>
<tr>
<td>Uniform</td>
<td>1,19,000</td>
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<tr>
<td>Training Expense</td>
<td>1,00,01,000</td>
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<tr>
<td>Electricity Charge</td>
<td>53,00,000</td>
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<tr>
<td>Hospitality Expense</td>
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<tr>
<td>Purchase of New Motor Vehicle</td>
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<tr>
<td>Motor Vehicle</td>
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<td>Motor Vehicle Fuel and Repair</td>
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<td>Grants in Aid General (Salary)</td>
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<tr>
<td>Compensation</td>
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<tr>
<td>Legal Charge</td>
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<tr>
<td>Oil For Generator</td>
<td>4,25,000</td>
</tr>
<tr>
<td>Grants in Aid General (Non-Salary)</td>
<td>22,25,000</td>
</tr>
</tbody>
</table>

**Gross Amount** : 28,73,88,000
I. ज्ञारखंड लोक सेवा आयोग के संबंध में 31 मार्च 2019 को समाप्त होने वाले वर्ष में व्यय के लिए अतिरिक्त धनराशि का अनुमान।

I. Estimates of the amount required in the year ending 31st March 2019 to defray charges in respect of Jharkhand Public Service Commission

<table>
<thead>
<tr>
<th>Description</th>
<th>मांदेस / Voted</th>
<th>भारत / Charged</th>
</tr>
</thead>
<tbody>
<tr>
<td>सम्पूर्ण व्यय</td>
<td>कुल व्यय राजस्व</td>
<td>कुल व्यय पूंजी</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>मांदेस / Voted</th>
<th>Gross Expenditure/ सकल व्यय</th>
<th>Deduct/ घटाव</th>
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</thead>
<tbody>
<tr>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
</tr>
<tr>
<td>0.00</td>
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<td>0.00</td>
</tr>
<tr>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
</tr>
<tr>
<td>933.59</td>
<td>0.00</td>
<td>933.59</td>
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<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
</tr>
<tr>
<td>933.59</td>
<td>0.00</td>
<td>933.59</td>
</tr>
</tbody>
</table>

II. शीर्ष लिखित अंतर्गत ज्ञारखंड लोक सेवा आयोग की ओर से इस अनुदान का हिसाब दिखाया जाएगा

II. The Heads under which the Grant will be accounted for on behalf of Jharkhand Public Service Commission (In Lakhs of Rupees)

<table>
<thead>
<tr>
<th>Description</th>
<th>विभाग</th>
<th>2017-18 Budget</th>
<th>2018-19 Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td>लोक सेवा आयोग</td>
<td>भाग</td>
<td>मांदेस/ Voted</td>
<td>भारत/ Charged</td>
</tr>
<tr>
<td>2051</td>
<td>विभाग</td>
<td>केंद्रीय स्कीम</td>
<td>राजस्व जोड़</td>
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<tr>
<td>लोक सेवा आयोग</td>
<td>भाग</td>
<td>812.52</td>
<td>812.52</td>
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<tr>
<td>भारत सरकार</td>
<td>केंद्रीय स्कीम</td>
<td>राजस्व जोड़</td>
<td>केंद्रीय स्कीम</td>
</tr>
<tr>
<td>उप मुख्य / लघु / उप शीष्य</td>
<td>बिल कोड</td>
<td>व्यक्तिगत अनुमान</td>
<td>आय-व्ययक</td>
</tr>
<tr>
<td>----------------------</td>
<td>---------</td>
<td>----------------</td>
<td>-----------</td>
</tr>
<tr>
<td>Major / Sub Major / Minor / Sub Head</td>
<td>Bill Code</td>
<td>Actual</td>
<td>Budget Estimate</td>
</tr>
</tbody>
</table>

लघु शीष्य - 102 - राज्य लोक सेवा आयोग / State Public Service Commission
उप शीष्य - 01 - लोक सेवा आयोग (प्रमुख) / Public Service Commission (Charged)

विभाग शीष्य - 01 - वेतन एवं भत्ते / Pay and Allowances
01 वेतन / Salary | 34S205100102010101 | 3,15,76,204 | 3,57,04,000 | 4,07,04,000 | 4,37,01,000 |
08 सहीतिता भत्ता / Contractual Allowance | 34S205100102010108 | 67,91,018 | 73,17,000 | 73,17,000 | 67,86,000 |
12 छुटटी भरण रियायत / Leave Travel Concession | 34S205100102010112 | 1,28,770 | 2,40,000 | 2,40,000 | 2,70,000 |

विभाग शीष्य - 02 - यात्रा भत्ता / Travelling Allowances
13 देशीय यात्रा भत्ता / Domestic Travelling Allowance | 34S205100102010213 | 4,89,578 | 5,50,000 | 5,50,000 | 6,20,000 |

विभाग शीष्य - 03 - प्रशासनिक व्यय / Administrative Expenses
15 कार्यालय व्यय / Office Expense | 34S205100102010315 | 24,96,603 | 30,00,000 | 80,00,000 | 30,00,000 |
17 मशीन एवं उपकरण / Machine and Equipment | 34S205100102010317 | 14,97,193 | 15,00,000 | 15,00,000 | 15,00,000 |
19 सुरुक्त / Printing | 34S205100102010319 | 48,69,231 | 50,00,000 | 50,00,000 | 50,00,000 |
28 विज्ञापन और बांध / Advertising and Publicity | 34S205100102010328 | 40,33,737 | 55,00,000 | 55,00,000 | 60,00,000 |
33 दुरुस्थ / Telephone | 34S205100102010333 | 1,84,355 | 5,00,000 | 5,00,000 | 5,82,000 |
34 तस्क / Uniform | 34S205100102010334 | 42,500 | 50,000 | 50,000 | 50,000 |
37 विद्युत व्यय / Electricity Charge | 34S205100102010337 | 8,50,000 | 8,00,000 | 8,00,000 | 9,00,000 |
38 अयुधित व्यय / Hospitality Expense | 34S205100102010338 | 1,19,441 | 20,00,000 | 20,00,000 | 20,00,000 |
75 सरगर्मी का इंधन / Oil For Generator | 34S205100102010375 | 1,95,808 | 5,00,000 | 5,00,000 | 5,82,000 |

विभाग शीष्य - 04 - मोटर वाहन / Motor Vehicles / Fuel
42 मोटर वाहन इंधन एवं मरीजां / Motor Vehicle Fuel and Repair | 34S205100102010442 | 7,13,134 | 10,00,000 | 10,00,000 | 11,30,000 |

विभाग शीष्य - 07 - अन्य व्यय / Other Expenditure
60 विधि प्रभावित / Legal Charge | 34S205100102010760 | 34,02,953 | 27,00,000 | 27,00,000 | 30,00,000 |
81 सूचना, संचार एवं संचरण सेवाएं / Information, Communication, Telecom Services | 34S205100102010781 | 2,48,124 | 3,00,000 | 3,00,000 | 3,40,000 |

योग उप शीष्य - 01 - लोक सेवा आयोग (प्रमुख) / Public Service Commission (Charged) | 7,65,67,182 | 8,12,52,000 | 9,37,52,000 | 9,33,59,000 |
योग लघु शीष्य - 102 - राज्य लोक सेवा आयोग / State Public Service Commission | 7,65,67,182 | 8,12,52,000 | 9,37,52,000 | 9,33,59,000 |
योग मुख्य शीष्य - 2051 - लोक सेवा आयोग / Public Service Commission | 7,65,67,182 | 8,12,52,000 | 9,37,52,000 | 9,33,59,000 |
स्थापना व्यय
ESTABLISHMENT EXPENDITURE

स्कीम वार एवं इकाईवार सारांश / Scheme wise and Unit wise Summary

प्राथमिक इकाइयां / Primary Units

<table>
<thead>
<tr>
<th>संख्या</th>
<th>सारणी</th>
<th>राशि/Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>01</td>
<td>वेतन / Salary</td>
<td>4,37,01,000</td>
</tr>
<tr>
<td>08</td>
<td>संवदा भार / Contractual Allowance</td>
<td>67,86,000</td>
</tr>
<tr>
<td>12</td>
<td>छुट्टी या यात्रा रिवाज / Leave Travel Concession</td>
<td>2,70,000</td>
</tr>
<tr>
<td>13</td>
<td>देशीय या यात्रा भार / Domestic Travelling Allowance</td>
<td>6,20,000</td>
</tr>
<tr>
<td>15</td>
<td>कार्यालय भार / Office Expense</td>
<td>30,00,000</td>
</tr>
<tr>
<td>17</td>
<td>मशीन एवं उपकरण / Machine and Equipment</td>
<td>15,00,000</td>
</tr>
<tr>
<td>19</td>
<td>खुराना / Printing</td>
<td>50,00,000</td>
</tr>
<tr>
<td>28</td>
<td>विज्ञापन और प्रशिक्षण / Advertising and Publicity</td>
<td>60,00,000</td>
</tr>
<tr>
<td>29</td>
<td>व्यवसायिक सेवा / Professional Service</td>
<td>1,80,30,000</td>
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<tr>
<td>33</td>
<td>दूरसंचार / Telephone</td>
<td>5,82,000</td>
</tr>
<tr>
<td>34</td>
<td>वर्गीय / Uniform</td>
<td>50,000</td>
</tr>
<tr>
<td>37</td>
<td>विद्युत व्यय / Electricity Charge</td>
<td>9,00,000</td>
</tr>
<tr>
<td>38</td>
<td>आयुष्य व्यय / Hospitality Expense</td>
<td>20,00,000</td>
</tr>
<tr>
<td>42</td>
<td>मोटरवाहन ऊधित एवं महिमा / Motor Vehicle Fuel and Repair</td>
<td>11,30,000</td>
</tr>
<tr>
<td>60</td>
<td>विधि प्रस्ताव / Legal Charge</td>
<td>30,00,000</td>
</tr>
<tr>
<td>75</td>
<td>जेनरेटर का ऊधित / Oil For Generator</td>
<td>4,50,000</td>
</tr>
<tr>
<td>81</td>
<td>सूचना, संचार एवं संचरण सेवाएँ / Information, Communication, Telecom Services</td>
<td>3,40,000</td>
</tr>
</tbody>
</table>

सकल राशि / Gross Amount : 9,33,59,000

दूरभाषण की संख्या / Number of Telephones : 13
वाहनों की संख्या / Number of Vehicles : 8
स्वीकृत बल (सरकारी) / Sanction Strength (Government) : 61
कार्यरत बल (सरकारी) / Working Strength (Government) : 44
स्वीकृत बल (सहायता अनुदान) / Sanction Strength (Grants-in-Aid) : 0
कार्यरत बल (सहायता अनुदान) / Working Strength (Grants-in-Aid) : 0
स्वीकृत बल (संवदा) / Sanction Strength (Contractual) : 0
कार्यरत बल (संवदा) / Working Strength (Contractual) : 0
स्वीकृत बल (नियत पारिपार्श्विक) व्यवसायिक / Sanction Strength (Fixed Amount) : 30
PROFESSIONAL:
कार्यरत बल (नियत पारिपार्श्विक) व्यवसायिक / Working Strength (Contractual) : 30
CONTRACTUAL:
कार्यरत बल (नियत पारिपार्श्विक) अनुबंध / Working Strength (Contractual) : 28
<table>
<thead>
<tr>
<th>मांग संबंध - 34 - जबलपुर संघ सेवा आयोग - Jharkhand Public Service Commission</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>प्राथमिक इकाइयां</strong> / Primary Units</td>
</tr>
<tr>
<td>---------------------------------------------</td>
</tr>
<tr>
<td>01 वेतन / Salary</td>
</tr>
<tr>
<td>08 संयुक्त व्यव / Contractual Allowance</td>
</tr>
<tr>
<td>12 लाखुटीया यात्रा रीसाम / Leave Travel Concession</td>
</tr>
<tr>
<td>13 देशीय यात्रा रीसाम / Domestic Travelling Allowance</td>
</tr>
<tr>
<td>15 कार्यलय व्यय / Office Expense</td>
</tr>
<tr>
<td>17 मोर्चा एवं उपकरण / Machine and Equipment</td>
</tr>
<tr>
<td>19 प्रिंटिंग / Printing</td>
</tr>
<tr>
<td>28 निर्माण और प्रचार / Advertising and Publicity</td>
</tr>
<tr>
<td>29 व्यवसायिक सेवा / Professional Service</td>
</tr>
<tr>
<td>33 तелефोन / Telephone</td>
</tr>
<tr>
<td>34 एकाडेमी / Uniform</td>
</tr>
<tr>
<td>37 विद्युत व्यय / Electricity Charge</td>
</tr>
<tr>
<td>38 आयुर्विज्ञान व्यय / Hospitality Expense</td>
</tr>
<tr>
<td>42 मोटरगाड़ी ईंधन एवं संश्लेष / Motor Vehicle Fuel and Repair</td>
</tr>
<tr>
<td>60 ज्ञान प्राप्त / Legal Charge</td>
</tr>
<tr>
<td>75 जेनरेटर का ईंधन / Oil For Generator</td>
</tr>
<tr>
<td>81 सूचना, संचार एवं संचरण सेवाएँ / Information, Communication, Telecom Services</td>
</tr>
<tr>
<td><strong>ग्रैंड तोळण / Gross Amount :</strong></td>
</tr>
</tbody>
</table>

| कार्यक्रमांक की संख्या | Number of Telephones : | 13 |
| कार्यक्रमांक की संख्या | Number of Vehicles : | 8 |
| स्वीकृत बल (सरकारी) / Sanction Strength (Government) : | 61 |
| कार्यरत बल (सरकारी) / Working Strength (Government) : | 44 |
| स्वीकृत बल (सहायता अनुदान) / Sanction Strength (Grants-in-Aid) : | 0 |
| कार्यरत बल (सहायता अनुदान) / Working Strength (Grants-in-Aid) : | 0 |
| स्वीकृत बल (संविदा) / Sanction Strength (Contractual) : | 0 |
| कार्यरत बल (संविदा) / Working Strength (Contractual) : | 0 |
| स्वीकृत बल (नियत पारिशिक) व्यवसायिक / Sanction Strength (Fixed Amount) व्यवसायिक | 30 |
| PROFESSIONAL: कार्यरत बल (नियत पारिशिक) व्यवसायिक / Working Strength (Contractual) | 30 |
| PROFESSIONAL: स्वीकृत बल (नियत पारिशिक) अनुबंध / Sanction Strength (Fixed Amount) | 29 |
| CONTRACTUAL: कार्यरत बल (नियत पारिशिक) अनुबंध / Working Strength (Contractual) | 28 |
I. Estimates of the amount required in the year ending 31st March 2019 to defray charges in respect of Personnel, Administrative Reforms and Rajbhasha Department (Rajbhasha Division)

<table>
<thead>
<tr>
<th>Description</th>
<th>Major Head</th>
<th>Revenue</th>
<th>Capital</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>2017-18 Budget</td>
<td>2018-19 Revised</td>
<td>2018-19 Budget</td>
</tr>
<tr>
<td>Revenue Section / Rajbhasha Department</td>
<td></td>
<td>Central Scheme</td>
<td>State Scheme</td>
<td>Total</td>
</tr>
<tr>
<td>Secretariat-General Services</td>
<td>Voted</td>
<td>---</td>
<td>156.85</td>
<td>156.85</td>
</tr>
<tr>
<td>District Administration</td>
<td>Charged</td>
<td>---</td>
<td>---</td>
<td>---</td>
</tr>
<tr>
<td>Total Revenue Section</td>
<td>Voted</td>
<td>---</td>
<td>1971.71</td>
<td>1971.71</td>
</tr>
<tr>
<td>Total Capital Section</td>
<td>Voted</td>
<td>---</td>
<td>---</td>
<td>---</td>
</tr>
<tr>
<td>Grand Total</td>
<td>Voted</td>
<td>---</td>
<td>1971.71</td>
<td>1971.71</td>
</tr>
</tbody>
</table>
### Establishment Expenditure Details

**Department:** Personnel, Administrative Reforms and Rajbhasha Department (Rajbhasha Division)

**Yearly Expenditure Details:**

<table>
<thead>
<tr>
<th>Bill Code</th>
<th>Description</th>
<th>2016-17 Actual</th>
<th>2017-18 Budget Estimate</th>
<th>2017-18 Revised Estimate</th>
<th>2018-19 Budget Estimate</th>
</tr>
</thead>
<tbody>
<tr>
<td>37S2052000901101</td>
<td>Salary / Pay and Allowances</td>
<td>1,25,49,248</td>
<td>1,51,69,000</td>
<td>1,51,69,000</td>
<td>1,61,40,000</td>
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<tr>
<td>37S205200090110112</td>
<td>Leave / Travel Concession</td>
<td>1,600</td>
<td>50,000</td>
<td>50,000</td>
<td>50,000</td>
</tr>
<tr>
<td>37S205200090110213</td>
<td>Pay and Allowances / Pay and Allowances</td>
<td>29,318</td>
<td>50,000</td>
<td>50,000</td>
<td>30,000</td>
</tr>
<tr>
<td>37S205200090110315</td>
<td>Office Expense / Administrative Expenses</td>
<td>81,009</td>
<td>2,00,000</td>
<td>2,00,000</td>
<td>1,00,000</td>
</tr>
<tr>
<td>37S205200090110318</td>
<td>Publication / Publicity / Seminar</td>
<td>---</td>
<td>1,000</td>
<td>1,000</td>
<td>1,000</td>
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<tr>
<td>37S205200090110321</td>
<td>Professional Service / Office Expense</td>
<td>1,66,799</td>
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<td>2,00,000</td>
<td>2,25,000</td>
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<tr>
<td>37S205200090110329</td>
<td>Uniform / Professional Service</td>
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<tr>
<td>37S205200090110334</td>
<td>Uniform / Professional Service</td>
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<td>13,000</td>
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<tr>
<td>37S205200090110651</td>
<td>Compensation / Grants / Professional Service</td>
<td>---</td>
<td>1,000</td>
<td>1,000</td>
<td>1,000</td>
</tr>
</tbody>
</table>

**Total:**
- **Secretary:** 1,28,40,474
- **Rajbhasha Department:** 1,28,40,474
- **General Services:** 1,28,40,474

---

**Note:** The above table represents the expenditure details for various categories such as Pay and Allowances, Administrative Expenses, etc., for the financial years 2016-17 to 2018-19.
### Establishment Expenditure (Details)

#### मुख्य शीर्ष - 2053 - जिला प्रशासन / District Administration

<table>
<thead>
<tr>
<th>Major / Sub Major / Minor / Sub Head</th>
<th>Bill Code</th>
<th>Budget Estimate</th>
<th>Revised Estimate</th>
<th>Actual</th>
<th>Budget Estimate</th>
<th>Revised Estimate</th>
<th>Actual</th>
<th>Budget Estimate</th>
<th>Revised Estimate</th>
</tr>
</thead>
<tbody>
<tr>
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</tbody>
</table>

#### थापना - 37 - कार्यक्रम, प्रशासनिक सुधार तथा राजभाषा विभाग (राजभाषा प्रभाग) / Personnel, Administrative Reforms and Rajbhasha Department (Rajbhasha Division)

#### अन्य स्थापनाएं / Other Establishments

#### थापना - 094 - अन्य स्थापनाएं / Other Establishments

<table>
<thead>
<tr>
<th>Major / Sub Major / Minor / Sub Head</th>
<th>Bill Code</th>
<th>Budget Estimate</th>
<th>Revised Estimate</th>
<th>Actual</th>
<th>Budget Estimate</th>
<th>Revised Estimate</th>
<th>Actual</th>
<th>Budget Estimate</th>
<th>Revised Estimate</th>
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</thead>
<tbody>
<tr>
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</tr>
</tbody>
</table>

#### थापना - 08 - राजभाषा स्थापना / Establishment of Rajbhasha

<table>
<thead>
<tr>
<th>Major / Sub Major / Minor / Sub Head</th>
<th>Bill Code</th>
<th>Budget Estimate</th>
<th>Revised Estimate</th>
<th>Actual</th>
<th>Budget Estimate</th>
<th>Revised Estimate</th>
<th>Actual</th>
<th>Budget Estimate</th>
<th>Revised Estimate</th>
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</thead>
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</tr>
</tbody>
</table>

#### थापना - 03 - प्रशासनिक क्षेत्र / Administrative Expenses

<table>
<thead>
<tr>
<th>Major / Sub Major / Minor / Sub Head</th>
<th>Bill Code</th>
<th>Budget Estimate</th>
<th>Revised Estimate</th>
<th>Actual</th>
<th>Budget Estimate</th>
<th>Revised Estimate</th>
<th>Actual</th>
<th>Budget Estimate</th>
<th>Revised Estimate</th>
</tr>
</thead>
<tbody>
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</tr>
</tbody>
</table>

#### थापना - 08 - राजभाषा स्थापना / Establishment of Rajbhasha

<table>
<thead>
<tr>
<th>Major / Sub Major / Minor / Sub Head</th>
<th>Bill Code</th>
<th>Budget Estimate</th>
<th>Revised Estimate</th>
<th>Actual</th>
<th>Budget Estimate</th>
<th>Revised Estimate</th>
<th>Actual</th>
<th>Budget Estimate</th>
<th>Revised Estimate</th>
</tr>
</thead>
<tbody>
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<td></td>
</tr>
</tbody>
</table>

#### थापना - 094 - अन्य स्थापनाएं / Other Establishments

#### थापना - 2053 - जिला प्रशासन / District Administration

<table>
<thead>
<tr>
<th>Major / Sub Major / Minor / Sub Head</th>
<th>Bill Code</th>
<th>Budget Estimate</th>
<th>Revised Estimate</th>
<th>Actual</th>
<th>Budget Estimate</th>
<th>Revised Estimate</th>
<th>Actual</th>
<th>Budget Estimate</th>
<th>Revised Estimate</th>
</tr>
</thead>
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</tr>
</tbody>
</table>

---

19
### लघु शीर्ष - 003 - प्रशिक्षण / Training

<table>
<thead>
<tr>
<th>उप शीर्ष</th>
<th>में 37-कार्यालय, प्रशासनिक युग्म तथा राजभाषा विभाग (राजभाषा प्रभाग) / Personnel, Administrative Reforms and Rajbhasha Department (Rajbhasha Division) मुख्य शीर्ष - 2070-अन्य प्रशासनिक सेवाएं / Other Administrative Services</th>
</tr>
</thead>
</table>

<table>
<thead>
<tr>
<th>उप मुख्य/लघु/उप शीर्ष</th>
<th>विषय कोड</th>
<th>वास्तविक</th>
<th>आय-व्ययक</th>
<th>पुनरेशीरित</th>
<th>आय-व्ययक</th>
</tr>
</thead>
<tbody>
<tr>
<td>Major / Sub Major / Minor / Sub Head</td>
<td>Bill Code</td>
<td>Actual</td>
<td>Budget Estimate</td>
<td>Revised Estimate</td>
<td>Budget Estimate</td>
</tr>
<tr>
<td>2016-17</td>
<td>2017-18</td>
<td>2017-18</td>
<td>2018-19</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

#### लघु शीर्ष - 003 - प्रशिक्षण / Training

**उप शीर्ष - 03 - प्रमणलीय मुख्यालय के हिन्दी प्रशिक्षण केंद्र / Hindi Training Centers at Divisional Headquarters**

<table>
<thead>
<tr>
<th>विषय कोड</th>
<th>वास्तविक</th>
<th>आय-व्ययक</th>
<th>पुनरेशीरित</th>
<th>आय-व्ययक</th>
</tr>
</thead>
<tbody>
<tr>
<td>37S207000003030101</td>
<td>6,03,588</td>
<td>7,05,000</td>
<td>8,11,000</td>
<td>---</td>
</tr>
</tbody>
</table>

**विषय कोड - 02 - यात्रा भती / Traveling Allowances**

<table>
<thead>
<tr>
<th>वास्तविक</th>
<th>आय-व्ययक</th>
<th>पुनरेशीरित</th>
<th>आय-व्ययक</th>
</tr>
</thead>
<tbody>
<tr>
<td>37S207000003030213</td>
<td>---</td>
<td>5,000</td>
<td>5,000</td>
</tr>
</tbody>
</table>

**विषय कोड - 03 - प्रशासनिक व्यय / Administrative Expenses**

<table>
<thead>
<tr>
<th>वास्तविक</th>
<th>आय-व्ययक</th>
<th>पुनरेशीरित</th>
<th>आय-व्ययक</th>
</tr>
</thead>
<tbody>
<tr>
<td>37S207000003030315</td>
<td>29,995</td>
<td>30,000</td>
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</tr>
</tbody>
</table>

#### योग उप शीर्ष - 03 - प्रमणलीय मुख्यालय के हिन्दी प्रशिक्षण केंद्र / Hindi Training Centers at Divisional Headquarters

<table>
<thead>
<tr>
<th>वास्तविक</th>
<th>आय-व्ययक</th>
<th>पुनरेशीरित</th>
<th>आय-व्ययक</th>
</tr>
</thead>
<tbody>
<tr>
<td>6,33,583</td>
<td>7,40,000</td>
<td>8,46,000</td>
<td>35,000</td>
</tr>
</tbody>
</table>

#### योग लघु शीर्ष - 003 - प्रशिक्षण / Training

<table>
<thead>
<tr>
<th>वास्तविक</th>
<th>आय-व्ययक</th>
<th>पुनरेशीरित</th>
<th>आय-व्ययक</th>
</tr>
</thead>
<tbody>
<tr>
<td>6,33,583</td>
<td>7,40,000</td>
<td>8,46,000</td>
<td>35,000</td>
</tr>
</tbody>
</table>

#### योग मुख्य शीर्ष - 2070 - अन्य प्रशासनिक सेवाएं / Other Administrative Services

<table>
<thead>
<tr>
<th>वास्तविक</th>
<th>आय-व्ययक</th>
<th>पुनरेशीरित</th>
<th>आय-व्ययक</th>
</tr>
</thead>
<tbody>
<tr>
<td>6,33,583</td>
<td>7,40,000</td>
<td>8,46,000</td>
<td>35,000</td>
</tr>
</tbody>
</table>
स्थापना व्यय | ESTABLISHMENT EXPENDITURE

स्कीम वार एवं इकाईवार सारांश / Scheme wise and Unit wise Summary

प्राथमिक इकाइयाँ / Primary Units राशि/Amount (रुपये में / In Rupees)

<table>
<thead>
<tr>
<th>प्राथमिक इकाइयाँ</th>
<th>राशि/Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>वेतन / Salary</td>
<td>23,47,00,000</td>
</tr>
<tr>
<td>छुट्टी या रिवाज / Leave Travel Concession</td>
<td>50,000</td>
</tr>
<tr>
<td>राजभाषा और वकालत / Domestic Travelling Allowance</td>
<td>2,45,000</td>
</tr>
<tr>
<td>कार्यस्थल व्यय / Office Expense</td>
<td>3,60,000</td>
</tr>
<tr>
<td>स्वीकृत बल (सरकारी) / Sanction Strength (Government)</td>
<td>325</td>
</tr>
<tr>
<td>कार्यरत बल (सरकारी) / Working Strength (Government)</td>
<td>294</td>
</tr>
<tr>
<td>स्वीकृत बल (सहायता अनुदान) / Sanction Strength (Grants-in-Aid)</td>
<td>0</td>
</tr>
<tr>
<td>कार्यरत बल (सहायता अनुदान) / Working Strength (Grants-in-Aid)</td>
<td>0</td>
</tr>
<tr>
<td>स्वीकृत बल (संधिया) / Sanction Strength (Contractual)</td>
<td>0</td>
</tr>
<tr>
<td>कार्यरत बल (संधिया) / Working Strength (Contractual)</td>
<td>0</td>
</tr>
<tr>
<td>स्वीकृत बल (नियत पारिवंत) / Sanction Strength (Fixed Amount)</td>
<td>0</td>
</tr>
<tr>
<td>कार्यरत बल (नियत पारिवंत) / Working Strength (Contractual)</td>
<td>0</td>
</tr>
</tbody>
</table>

सकल राशि / Gross Amount: 23,57,71,000

दरभाषा की संख्या / Number of Telephones: 1
वाहन की संख्या / Number of Vehicles: 0

स्वीकृत बल (संधिया) / Sanction Strength (Contractual) दैनिक मजदूर: 0
कार्यरत बल (नियत पारिवंत) दैनिक मजदूर: 0

नेतृत्व, प्रशासनिक रूप से राजभाषा विभाग (राजभाषा विभाग) / Personnel, Administrative Reforms and Rajbhasha Department (Rajbhasha Division)
### मांग वार एवं इकाईवार सारांश / Demand wise and unit wise summary

<table>
<thead>
<tr>
<th>प्राथमिक इकाइयां</th>
<th>Primary Units (मांग संदर्भा)</th>
</tr>
</thead>
<tbody>
<tr>
<td>मांग संदर्भा - 37 - कार्यकालिक सुप्तांक तथा राजभाषा विभाग (राजभाषा प्रभाग) - Personnel, Administrative Reforms and Rajbhasha Department (Rajbhasha Division)</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>नं</th>
<th>वर्ग / वर्गीकरण</th>
<th>राशि (In Rupees)</th>
</tr>
</thead>
<tbody>
<tr>
<td>01</td>
<td>देशन / Salary</td>
<td>23,47,00,000</td>
</tr>
<tr>
<td>12</td>
<td>छुट्टी या रियावय / Leave Travel Concession</td>
<td>50,000</td>
</tr>
<tr>
<td>13</td>
<td>देशीय या भाला / Domestic Travelling Allowance</td>
<td>2,45,000</td>
</tr>
<tr>
<td>15</td>
<td>कार्यवाहण य्वरण / Office Expense</td>
<td>3,60,000</td>
</tr>
<tr>
<td>17</td>
<td>राजीय एवं उपकरण / Machine and Equipment</td>
<td>1,00,000</td>
</tr>
<tr>
<td>18</td>
<td>प्रकाशन / Publication</td>
<td>1,000</td>
</tr>
<tr>
<td>21</td>
<td>प्रचार/पसंद / रसोईनर / Publicity / Dissemination / Seminar</td>
<td>2,25,000</td>
</tr>
<tr>
<td>29</td>
<td>व्यवसायिक क्षेत्र / Professional Service</td>
<td>1,000</td>
</tr>
<tr>
<td>33</td>
<td>दरभाष / Telephone</td>
<td>10,000</td>
</tr>
<tr>
<td>34</td>
<td>दरभाष / Uniform</td>
<td>18,000</td>
</tr>
<tr>
<td>37</td>
<td>दरभाष / Electricity Charge</td>
<td>60,000</td>
</tr>
<tr>
<td>51</td>
<td>दरभाष / Compensation</td>
<td>1,000</td>
</tr>
</tbody>
</table>

**सकल राशि / Gross Amount:** 23,57,71,000

- दरभाषी की संख्या / Number of Telephones: 1
- वाहनी की संख्या / Number of Vehicles: 0
- स्वीकृत बल (सरकारी) / Sanction Strength (Government): 325
- कार्यरत बल (सरकारी) / Working Strength (Government): 294
- स्वीकृत बल (सहायता अनुदान) / Sanction Strength (Grants-in-Aid): 0
- कार्यरत बल (सहायता अनुदान) / Working Strength (Grants-in-Aid): 0
- स्वीकृत बल (संयोजन) / Sanction Strength (Contractual): 0
- कार्यरत बल (संयोजन) / Working Strength (Contractual): 0
<table>
<thead>
<tr>
<th>Primary Units</th>
<th>राशि/Amount (यू.एम. / In Rupees)</th>
</tr>
</thead>
<tbody>
<tr>
<td>नौकरी राशि - कार्यक्रम, प्रशासनिक तथा राजस्व संचालन - Personnel, Administrative Reforms and Rajbhasha Department</td>
<td></td>
</tr>
<tr>
<td>01 मुहर</td>
<td>Salary</td>
</tr>
<tr>
<td>03 मानसिक</td>
<td>Wages</td>
</tr>
<tr>
<td>08 संबंधित भाषा / Contractual Allowance</td>
<td>1,27,04,000</td>
</tr>
<tr>
<td>10 15.11.2000 के पूरे का ब्लूझ / सेल्ज़न</td>
<td>Arrear Salary before 15.11.2000</td>
</tr>
<tr>
<td>11 प्रदर्शन भाषा दर / Leave Travel Concession</td>
<td>24,20,000</td>
</tr>
<tr>
<td>13 दैनिक साधन भाषा / Domestic Travelling Allowance</td>
<td>36,65,000</td>
</tr>
<tr>
<td>15 कार्यस्थल तथा साधन / Office Expense</td>
<td>1,03,60,000</td>
</tr>
<tr>
<td>16 संयुक्त / र.क.र / Rent, Rate, Tax</td>
<td>2,85,000</td>
</tr>
<tr>
<td>17 मशीन या उपकरण / Machine and Equipment</td>
<td>44,00,000</td>
</tr>
<tr>
<td>18 आधन / Publication</td>
<td>1,00,000</td>
</tr>
<tr>
<td>19 त्रस्त / Printing</td>
<td>52,01,000</td>
</tr>
<tr>
<td>21 प्रचार/प्रसार/समसामयिकी / Publicity/Dissemination/Seminar</td>
<td>2,25,000</td>
</tr>
<tr>
<td>23 साधन / सामग्री / Supply and Material</td>
<td>20,00,000</td>
</tr>
<tr>
<td>28 संशोधन और प्रारंभ / Advertising and Publicity</td>
<td>61,00,000</td>
</tr>
<tr>
<td>29 व्यवसायिक सेवा / Professional Service</td>
<td>3,74,04,000</td>
</tr>
<tr>
<td>32 मुश्किल / Library</td>
<td>6,50,000</td>
</tr>
<tr>
<td>33 मोटर / Telephone</td>
<td>25,99,000</td>
</tr>
<tr>
<td>34 उपलब्ध / Uniform</td>
<td>1,87,000</td>
</tr>
<tr>
<td>35 प्रशिक्षण तथा / Training Expense</td>
<td>1,00,01,000</td>
</tr>
<tr>
<td>36 प्रशिक्षण / Electricity Charge</td>
<td>62,60,000</td>
</tr>
<tr>
<td>38 आयुर्विज्ञान / Hospitality Expense</td>
<td>22,00,000</td>
</tr>
<tr>
<td>40 नई मालिक का भाषा / Purchase of New Motor Vehicle</td>
<td>1,00,000</td>
</tr>
<tr>
<td>41 मोटर / Motor Vehicle</td>
<td>11,00,000</td>
</tr>
<tr>
<td>42 मोटरसाठी इन / रवदर / भागी / Motor Vehicle Fuel and Repair</td>
<td>49,30,000</td>
</tr>
<tr>
<td>46 सहायता अनुदान / समाय (मुहर) / Grants in Aid General (Salary)</td>
<td>1,13,30,000</td>
</tr>
<tr>
<td>51 नई अवधि / Compensation</td>
<td>4,000</td>
</tr>
<tr>
<td>60 हाइ लस / Legal Charge</td>
<td>46,00,000</td>
</tr>
<tr>
<td>75 ऐयो / Oil For Generator</td>
<td>8,75,000</td>
</tr>
<tr>
<td>79 सहायता अनुदान / समाय (वादन) / Grants in Aid General (Non-Salary)</td>
<td>22,25,000</td>
</tr>
<tr>
<td>81 मुख्य, संस्था एवं संस्थापत्र सेवाएँ / Information, Communication, Telecom Services</td>
<td>3,40,000</td>
</tr>
<tr>
<td>सकल राशि / Gross Amount :</td>
<td>61,65,18,000</td>
</tr>
<tr>
<td>अभाव / Number of Telephones :</td>
<td>117</td>
</tr>
<tr>
<td>शाखाओं / संस्था / Number of Vehicles :</td>
<td>40</td>
</tr>
<tr>
<td>स्वीकृत तथा / Sanction Strength (Government) :</td>
<td>914</td>
</tr>
<tr>
<td>निर्देशन और / Working Strength (Government) :</td>
<td>650</td>
</tr>
<tr>
<td>सहायता अनुदान / Sanction Strength (Grants-in-Aid) :</td>
<td>20</td>
</tr>
<tr>
<td>कार्यस्थल / Working Strength (Grants-in-Aid) :</td>
<td>15</td>
</tr>
<tr>
<td>स्वीकृत तथा / Sanction Strength (Contractual) :</td>
<td>36</td>
</tr>
<tr>
<td>कार्यस्थल / Working Strength (Contractual) :</td>
<td>8</td>
</tr>
<tr>
<td>स्वीकृत तथा (निर्देश पारिश्रमिक) व्यवसायिक / Sanction Strength (Fixed Amount)</td>
<td>160</td>
</tr>
<tr>
<td>स्वीकृत तथा (निर्देश पारिश्रमिक) व्यवसायिक / Working Strength (Contractual)</td>
<td>92</td>
</tr>
<tr>
<td>स्वीकृत तथा (निर्देश पारिश्रमिक) अनुदान / Sanction Strength (Fixed Amount)</td>
<td>55</td>
</tr>
<tr>
<td>कार्यस्थल / Working Strength (Contractual) :</td>
<td>42</td>
</tr>
<tr>
<td>कार्यस्थल / Working Strength (Contractual) :</td>
<td>42</td>
</tr>
<tr>
<td>प्राथमिक इकायों / Primary Unit</td>
<td>राशि/Amount (रुपये में / In Rupees)</td>
</tr>
<tr>
<td>-------------------------------</td>
<td>----------------------------------</td>
</tr>
<tr>
<td>01 देन / Salary</td>
<td>1,33,63,11,81,000</td>
</tr>
<tr>
<td>03 मजदूरी / Wages</td>
<td>3,15,94,17,000</td>
</tr>
<tr>
<td>04 समयपारी मात्रा / Over Time Allowance</td>
<td>5,00,000</td>
</tr>
<tr>
<td>05 देन संबंधी प्राधिक / Pensionary Charge</td>
<td>50,35,51,74,000</td>
</tr>
<tr>
<td>06 पुरस्कार / Reward</td>
<td>7,10,94,000</td>
</tr>
<tr>
<td>07 प्रशिक्षण मात्रा / Training Allowance</td>
<td>20,46,25,000</td>
</tr>
<tr>
<td>08 संधियां मात्रा / Contractual Allowance</td>
<td>2,39,05,35,000</td>
</tr>
<tr>
<td>09 मानदंड / Honorarium</td>
<td>4,13,28,12,000</td>
</tr>
<tr>
<td>10 15.11.2000 के पूर्व का क्षेत्र का मुआवजा / Arrear Salary before 15.11.2000</td>
<td>27,33,00,000</td>
</tr>
<tr>
<td>11 कार्यक्रिया/समूह / कर्मचारी का देन / Salary of Work Charges and Registered Labours</td>
<td>8,24,34,00,000</td>
</tr>
<tr>
<td>12 छुट्टी बावला प्रमाण / Leave Travel Concession</td>
<td>8,55,21,00,000</td>
</tr>
<tr>
<td>13 देशीय बावला मात्रा / Domestic Traveling Allowance</td>
<td>1,76,79,15,000</td>
</tr>
<tr>
<td>14 विदेशी बावला मात्रा / Foreign Traveling Allowance</td>
<td>1,89,12,00,000</td>
</tr>
<tr>
<td>15 जरूरी व्यवहार / Office Expense</td>
<td>1,37,39,95,000</td>
</tr>
<tr>
<td>16 रिश्ता, दर, खर / Rent, Rate, Tax</td>
<td>64,92,05,00,000</td>
</tr>
<tr>
<td>17 मशीन एवं मक्खन / Machine and Equipment</td>
<td>2,12,12,51,00,000</td>
</tr>
<tr>
<td>18 प्रकाश / Publication</td>
<td>19,33,52,00,000</td>
</tr>
<tr>
<td>19 प्रिंटिंग / Printing</td>
<td>22,95,48,00,000</td>
</tr>
<tr>
<td>20 सेवा एवं पदार्थ इत्यादि / Fair and Exhibition</td>
<td>37,64,22,00,000</td>
</tr>
<tr>
<td>21 प्रचार / प्रसारण / प्रसारण / Publicity / Dissemination / Seminar</td>
<td>1,06,35,85,000</td>
</tr>
<tr>
<td>22 अन्य प्रशासनिक व्यवहार / Other Administrative Expense</td>
<td>31,22,58,00,000</td>
</tr>
<tr>
<td>23 आपूर्ति एवं समारोह / Supply and Material</td>
<td>14,97,28,45,000</td>
</tr>
<tr>
<td>24 धान और गेंदा बाबत / Arms and Ammunition</td>
<td>1,50,00,00,000</td>
</tr>
<tr>
<td>25 बादल का क्षत्र / Cost of Ration</td>
<td>46,13,80,00,000</td>
</tr>
<tr>
<td>26 इलेक्ट्रिक, तेल, लिपिक / Petrol, Oil, Lubricant</td>
<td>1,00,00,00,000</td>
</tr>
<tr>
<td>28 विज्ञापन और प्रचार / Advertising and Publicity</td>
<td>90,19,75,00,000</td>
</tr>
<tr>
<td>29 उपकला / Professional Service</td>
<td>1,70,28,97,00,000</td>
</tr>
<tr>
<td>30 अन्य संस्थानीय सेवा / Other Contractual Service</td>
<td>12,92,21,00,000</td>
</tr>
<tr>
<td>31 पारचुश्र / Consulting Fee</td>
<td>1,09,14,69,00,000</td>
</tr>
<tr>
<td>32 पुस्तकालय / Library</td>
<td>5,06,25,00,000</td>
</tr>
<tr>
<td>33 तकनीक / Telephone</td>
<td>13,22,35,00,000</td>
</tr>
<tr>
<td>34 लंबी / Uniform</td>
<td>46,19,50,00,000</td>
</tr>
<tr>
<td>35 प्रशिक्षण व्यवहार / Training Expense</td>
<td>52,86,50,00,000</td>
</tr>
<tr>
<td>36 वरार कारार / Medicine Store</td>
<td>60,83,25,00,000</td>
</tr>
<tr>
<td>37 विद्युत व्यवहार / Electricity Charge</td>
<td>88,12,32,00,000</td>
</tr>
<tr>
<td>38 आयुर्योगिक व्यवहार / Hospitality Expense</td>
<td>4,40,14,00,000</td>
</tr>
<tr>
<td>39 रैली-स्वाल / राजनीति / Maintenance and Repair</td>
<td>61,95,05,00,000</td>
</tr>
<tr>
<td>40 नई मोटरवाहन का बना / Purchase of New Motor Vehicle</td>
<td>7,30,65,00,000</td>
</tr>
<tr>
<td>41 मोटरवाहन / Motor Vehicle</td>
<td>17,74,06,00,000</td>
</tr>
<tr>
<td>42 मोटरवाहन का बना एवं मक्खन / Motor Vehicle Fuel and Repair</td>
<td>1,02,73,09,00,000</td>
</tr>
<tr>
<td>43 अनुदान, मनोकथा एवं सूचना (संदर्भ) / Maintenance Repair and Furnishing (Material)</td>
<td>5,80,27,81,000</td>
</tr>
<tr>
<td>45 निर्माण कार्य / Construction Works</td>
<td>1,14,43,38,40,000</td>
</tr>
<tr>
<td>46 सहायता अनुदान समान (देन) / Grants in Aid General (Salary)</td>
<td>23,43,98,62,000</td>
</tr>
<tr>
<td>47 देशीय क्षेत्र / Discretionary Grant</td>
<td>6,80,03,00,000</td>
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<tr>
<td>48 अंधकार / Contribution</td>
<td>5,62,00,80,00,000</td>
</tr>
<tr>
<td>49 आयुर्योगिक सहायता / Cash Relief</td>
<td>19,57,32,26,000</td>
</tr>
<tr>
<td>50 शिक्षा / विद्या / Scholarship / Stipend</td>
<td>9,00,72,74,000</td>
</tr>
<tr>
<td>51 नुकसान / Compensation</td>
<td>9,70,08,00,000</td>
</tr>
<tr>
<td>52 सहायता / Subsidy</td>
<td>44,87,77,40,000</td>
</tr>
<tr>
<td>53 धातु सेवा संबंधी व्यवहार / Secret Service Expenditure</td>
<td>3,60,00,00,000</td>
</tr>
<tr>
<td>54 एकमुखी योजना / Lump sum Provision</td>
<td>3,50,74,65,000</td>
</tr>
<tr>
<td>56 विनियम संबंधी दिग्दर्शनार्थ / Exchange Variations</td>
<td>2,00,00,000</td>
</tr>
<tr>
<td>Primary Unit (Primary Unit)</td>
<td>Name / नाम</td>
</tr>
<tr>
<td>----------------------------</td>
<td>------------</td>
</tr>
<tr>
<td>57</td>
<td>राज / Interest</td>
</tr>
<tr>
<td>58</td>
<td>शुल्क / Tax/Duty</td>
</tr>
<tr>
<td>59</td>
<td>अन्य व्यय / Other Charge</td>
</tr>
<tr>
<td>60</td>
<td>जील / Legal Charge</td>
</tr>
<tr>
<td>61</td>
<td>योगदान / Sport Incentive</td>
</tr>
<tr>
<td>62</td>
<td>निवेश / Investment</td>
</tr>
<tr>
<td>63</td>
<td>लाभ एवं अनुदान / Loan and Advance</td>
</tr>
<tr>
<td>64</td>
<td>अंतः लेखा अंतरण / Inter-Account Transfer</td>
</tr>
<tr>
<td>67</td>
<td>संयुक्त बल / Sanction Strength (Government)</td>
</tr>
<tr>
<td>68</td>
<td>कार्यरत बल / Working Strength (Government)</td>
</tr>
<tr>
<td>69</td>
<td>संयुक्त बल (सहायता अनुदान) / Sanction Strength (Grants-in-Aid)</td>
</tr>
<tr>
<td>70</td>
<td>कार्यरत बल (सहायता अनुदान) / Working Strength (Grants-in-Aid)</td>
</tr>
<tr>
<td>71</td>
<td>संयुक्त बल (कर्मचारी) / Sanction Strength (Contractual)</td>
</tr>
<tr>
<td>72</td>
<td>कार्यरत बल (कर्मचारी) / Working Strength (Contractual)</td>
</tr>
<tr>
<td>73</td>
<td>संयुक्त बल (निष्पात पारिवर्तित) / Sanction Strength (Fixed Amount)</td>
</tr>
<tr>
<td>74</td>
<td>कार्यरत बल (निष्पात पारिवर्तित) / Working Strength (Contractual)</td>
</tr>
<tr>
<td>75</td>
<td>संयुक्त बल (निष्पात पारिवर्तित) अनुबंध / Sanction Strength (Fixed Amount)</td>
</tr>
<tr>
<td>76</td>
<td>कार्यरत बल (निष्पात पारिवर्तित) अनुबंध / Working Strength (Contractual)</td>
</tr>
<tr>
<td>77</td>
<td>संयुक्त बल (निष्पात पारिवर्तित) व्यवसायिक / Sanction Strength (Fixed Amount)</td>
</tr>
<tr>
<td>78</td>
<td>कार्यरत बल (निष्पात पारिवर्तित) व्यवसायिक / Working Strength (Contractual)</td>
</tr>
</tbody>
</table>

सकल संख्या / Gross Amount : 8,02,00,00,00,000 |
निवेश (राशि) / Net Amount : 7,96,02,20,00,000